

AN ORDINANCE

05-0-1050

BY TRANSPORTATION COMMITTEE

AN ORDINANCE TO ANTICIPATE AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF \$24,100,000.00 FROM THE FEDERAL AVIATION ADMINISTRATION AND TRANSFER TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$6,025,000.00 FOR THE CITY'S SHARE IN GRANT AGREEMENT 3-13-0008-67, TO ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70-74 DNL; AND FOR OTHER PURPOSES

WHEREAS, the City of Atlanta owns and operates the William B. Hartsfield Atlanta International Airport; and

WHEREAS, the Federal Aviation Administration (FAA) hereby announces its intentions, in accordance with the provisions of Title 49, United States Code, to obligate funds from future budget authority to issue grants to pay the City of Atlanta, for the United States share of allowable costs at the Hartsfield Atlanta International Airport for the project described as Acquire Land for Noise Compatibility within 70-74 DNL; and

WHEREAS, the City entered into grant agreement AIP 3-13-0008-67 with the Federal Aviation Administration for a total of \$30,125,000.00; and

WHEREAS, the contribution of the Federal Aviation Administration is for a total of \$24,100,000.00 (80%) and the City's share being \$6,025,000.00 (20%); and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

SECTION 1: That the 2005 Airport Renewal and Extension Fund Budget, Department of Aviation Land Acquisition Compatibility/Relocation, be and hereby is amended as follows:

ADD TO ANTICIPATIONS

2H21	631101	R21E0901AZ51	Federal Entitlements	<u>\$24,100,000</u>
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ADD TO APPROPRIATIONS

2H21	711001	R21E0901AZ67	Salaries	\$ 150,0000
2H21	711003	R21E0901AZ67	Salaries, Extra Help	20,000
2H21	717111	R21E0901AZ67	Pen Cont Gen Emp Pen FD	30,000
2H21	717151	R21E0901AZ67	Defined Contribution	30,000
2H21	717211	R21E0901AZ67	GP Life Ins Cont-Emp	200
2H21	717221	R21E0901AZ67	GP Health Ins Cont-Emp	15,000
2H21	717231	R21E0901AZ67	Medicare Contribution	2,000
2H21	721101	R21E0901AZ67	Supplies (Consumables)	5,000
2H21	721105	R21E0901AZ67	Supplies (Non-Consumables)	2,000

2H21	721106	R21E0901AZ67	Media Pub/Elec.	2,000
2H21	723001	R21E0901AZ67	Service, Repair, Maintenance	2,000
2H21	724001	R21E0901AZ67	Consultant/Prof. Services	454,000
2H21	725001	R21E0901AZ67	Rentals/Leases-Non-Capital	1,000
2H21	726002	R21E0901AZ67	Postage Expense	2,000
2H21	727005	R21E0901AZ67	Auto Allowance	1,000
2H21	771001	R21E0901AZ67	Land	5,515,330
2H21	711001	H12E0901AZ67	Salaries	80,000
2H21	717111	H12E0901AZ67	Pen Cont Gen Emp Pen FD	20,000
2H21	717151	H12E0901AZ67	Defined Contributions	20,000
2H21	717211	H12E0901AZ67	GP Life Ins Cont-Emp	20
2H21	717221	H12E0901AZ67	GP Health Ins Cont-Emp	4,000
2H21	717231	H12E0901AZ67	Medicare Contribution	300
2H21	724001	H12E0901AZ67	Consultants/Prof. Services	23,700
2H21	727005	H12E0901AZ67	Auto Allowance	750
2H21	771001	H12E0901AZ67	Land	<u>17,719,700</u>

TOTAL				<u>\$24,100,000</u>
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SECTION 2: That the 2005 Airport Renewal and Extension Fund Budget, Department of Aviation, Land Acquisition Compatibility/Relocation cost center, be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H21	791001	T11001	Reservation for Fund Approp.	<u>\$6,025,000</u>
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TRANSFER TO APPROPRIATIONS

2H21	771001	H12E0901AZ67	Land	<u>\$6,025,000</u>
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TOTAL				<u>\$6,025,000</u>
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SECTION 3: That all ordinances and parts of ordinances in conflict herewith be hereby repealed.